

SACRAMENTO AREA COUNCIL OF GOVERNMENTS RESOLUTION NO. 69 – 2023

APPROVING THE SACRAMENTO REGIONAL TRANSIT DISTRICT'S AMENDED TRANSPORTATION DEVELOPMENT ACT CLAIM FOR FISCAL YEAR 2022-2023 IN THE AMOUNT OF \$121,339,786

WHEREAS, the Sacramento Regional Transit District (SacRT) has submitted an amended claim after allocations were revised by Sacramento County Department of Finance and the State Controller.

WHEREAS, SacRT is requesting unclaimed funds as follows: \$9,196,383 in LTF; \$6,345,304 in STA and \$40,383 in SGR under the provisions of the Transportation Development Act for the amounts and purposes as follows;

Local Transportation Fund					Approved 8/17/2023	
Public Utility Code	Purpose	Year of Funds	Previous Award	Adjustment	Claim Amount	Total apportionment
Article 4.5-Section 99275.5	Community transit services: Paratransit and ADA services	FY22-23	\$2,940,256	\$326,775	\$3,267,031	\$3,267,031
Article 4 – Section 99260(a)	Transit operations	FY22-23	\$77,235,304	\$8,583,799	\$85,819,103	\$85,819,103
Subtotal			\$80,175,560	\$8,910,574	\$89,086,134	\$89,086,134
Article 4– Section 99262	SACOG Planning	FY22-23	\$2,571,653	\$285,809	\$2,857,462	\$2,857,462
Subtotal			\$82,747,213	\$9,196,383	\$91,943,596	\$91,943,596
Total LTF Claim			<u>\$82,747,213</u>	<u>\$9,196,383</u>	<u>\$91,943,596</u>	<u>\$91,943,596</u>

State Transit Assistance Fund Approved 8/17/2023						d 8/17/2023
Public Utility Code	Purpose	Year of Funds	Previous Award	Adjustment	Claim Amount	Total apportionment
Article 4 – Section 6730 (b)	Transit Capital- 99313	FY22-23	\$14,046,407	\$4,603,845	\$18,650,252	\$18,650,252
Article 4 – Section 6730 (b)	Transit Capital- 99314	FY22-23	\$5,710,059	\$1,741,459	\$7,451,518	\$7,451,518
Total STA Claim		FY22-23	<u>\$19,756,466</u>	<u>\$6,345,304</u>	<u>\$26,101,770</u>	<u>\$26,101,770</u>

State of Good Repair Fund Approved 8/17/2023						d 8/17/2023
Public Utility Code	Purpose	Year of Funds	Previous Award	Adjustment	Claim Amount	Total apportionment
Article 4 – Section 6730 (b)	Transit Capital- 99313-CNG Buses	FY22-23	\$2,313,549	\$40,382	\$2,353,931	\$2,353,931
Article 4 – Section 6730 (b)	Transit Capital- 99314-CNG Buses	FY22-23	\$940,489	\$0	\$940,489	\$940,489
Total SGR Claim		FY22-23	<u>\$3,254,038</u>	<u>\$40,382</u>	<u>\$3,294,420</u>	<u>\$3,294,420</u>
Total Claim			<u>\$105,757,717</u>	<u>\$15,582,069</u>	<u>\$121,339,786</u>	<u>\$121,339,786</u>

WHEREAS, such claim is consistent with State Law, with Guidelines adopted by the Board and with approved apportionments for FY 2022-2023; and

WHEREAS, the Board Resolution No. 16-2023 on February 16, 2023, found that there are unmet transit needs that are reasonable to meet in the Sacramento Regional Transit District, including the cities of Citrus Heights, Elk Grove, Folsom, and Rancho Cordova, as well as portions of Unincorporated Sacramento County within the SRTD.

NOW, THEREFORE, BE IT RESOLVED that the Board hereby makes the following findings in accordance with Subchapter 2.5, Article 5, Section 6754 of the Transportation Development Act:

- 1. The Sacramento Regional Transit District's proposed expenditures are in conformity with the Metropolitan Transportation Plan.
- 2. The level of passenger fares and charges is sufficient to enable the Sacramento Regional Transit District to meet the fare revenue requirements of the Public Utilities Code.
- 3. The Sacramento Regional Transit District is making full use of federal funds available under the Urban Mass Transportation Act of 1964, as amended.
- 4. The sum of the Sacramento Regional Transit District's allocations from the state transit assistance fund and from the local transportation fund does not exceed the amount the claimant is eligible to receive during the fiscal year.
- 5. Priority consideration has been given to claims to offset reductions in federal operating assistance and the unanticipated increase in the cost of fuel, to enhance existing public transportation services, and to meet high priority area wide public transportation needs.
- 6. The Sacramento Regional Transit District has made a reasonable effort to implement the productivity improvements recommended pursuant to Public Utilities Code Section 99244.
- The Sacramento Regional Transit District is not precluded by any contract entered into on or after June 28, 1979, from employing part-time drivers or from contracting with common carriers of persons operating under a franchise or license.

- 8. The Sacramento Regional Transit District has submitted the certification required by the Department of the California Highway Patrol verifying that the operator is in compliance with Section 1801.1 of the Vehicle Code.
- 9. The Sacramento Regional Transit District is in compliance with the eligibility requirements of Public Utilities Code Section 99314.6.

BE IT FURTHER RESOLVED that the Board hereby approves the amended request for FY2022-2023 LTF for \$91,943,596, STA for \$26,101,770, and SGR for \$3,294,420 for a total claim of \$121,339,786 and authorizes the forwarding of funds to the Sacramento Regional Transit District in proportion to funds received from the State.

PASSED AND ADOPTED, this 17th day of August 2023, by the following vote of the Board of Directors:

AYES:

NOES:

ABSTAIN:

ABSENT:

Patrick Kennedy Chair James Corless Executive Director